

FPPA SUBSIDY FOR AG. (METERED + UNMETERED) FOR 2019-20

MONTH	MGVCL			DGVCL			PGVCL			UGVCL			TOTAL		
	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)
APRIL'19	137.907	1.90	2620.24	105.948	1.90	2013.01	590.362	1.90	11216.88	778.088	1.90	14783.68	1612.306	1.90	30633.81
MAY'19	146.347	1.90	2780.60	89.702	1.90	1704.34	545.753	1.90	10369.30	797.324	1.90	15149.15	1579.126	1.90	30003.39
JUNE'19	108.642	1.90	2064.20	74.246	1.90	1410.67	527.598	1.90	10024.36	805.462	1.90	15303.78	1515.949	1.90	28803.02
	392.897		7465.04	269.896		5128.03	1663.713		31610.54	2380.874		45236.61	4707.380		89440.23
JULY'19	64.334	2.10	1351.01	27.922	2.10	586.36	506.813	2.10	10643.08	603.159	2.10	12666.34	1202.228	2.10	25246.79
AUGU'19	55.817	2.10	1172.15	24.393	2.10	512.26	491.712	2.10	10325.95	502.668	2.10	10556.03	1074.590	2.10	22566.39
SEPT.'19	48.756	2.10	1023.87	20.913	2.10	439.18	446.083	2.10	9367.75	435.405	2.10	9143.50	951.157	2.10	19974.30
	168.906		3547.03	73.229		1537.80	1444.609		30336.78	1541.232		32365.86	3227.975		67787.48
OCT.'19	80.069	2.10	1681.45	62.133	2.10	1304.79	585.443	2.10	12294.31	720.606	2.10	15132.72	1448.251	2.10	30413.28
NOV.'19	104.663	2.10	2197.91	78.883	2.10	1656.54	671.929	2.10	14110.51	761.537	2.10	15992.28	1617.011	2.10	33957.24
DEC.'19	109.623	2.10	2302.08	94.239	2.10	1979.01	785.058	2.10	16486.22	863.151	2.10	18126.17	1852.070	2.10	38893.47
	294.354		6181.44	235.255		4940.35	2042.430		42891.04	2345.294		49251.17	4917.333		103263.99
JAN'20	123.028	2.06	2534.37	88.604	2.06	1825.25	721.562	2.06	14864.18	997.886	2.06	20556.45	1931.080	2.06	39780.26
FEB'20	125.243	2.06	2580.01	97.219	2.06	2002.70	735.224	2.06	15145.62	1052.182	2.06	21674.96	2009.868	2.06	41403.29
MAR'20	51.389	2.06	1058.61	58.282	2.06	1200.62	708.105	2.06	14586.97	1040.460	2.06	21433.48	1858.236	2.06	38279.67
	299.660		6173.00	244.105		5028.57	2164.892		44596.77	3090.528		63664.89	5799.185		119463.22
TOTAL	1155.818		23366.52	822.485		16634.75	7315.643		149435.12	9357.928		190518.53	18651.874		379954.92

FPPA SUBSIDY FOR HTP-V FOR 2019-20

MONTH	MGVCL			DGVCL			PGVCL			UGVCL			TOTAL		
	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)	UNITS (MUs)	RATE	SUBSIDY AMOUNT (Rs.in Lakhs)
APRIL'19	0.184	1.90	3.49	0.098	1.90	1.86	0.455	1.90	8.65	1.531	1.90	29.08	2.268	1.90	43.08
MAY'19	0.038	1.90	0.72	0.072	1.90	1.37	0.276	1.90	5.24	1.199	1.90	22.78	1.585	1.90	30.11
JUNE'19	0.025	1.90	0.48	0.041	1.90	0.79	0.346	1.90	6.58	0.594	1.90	11.28	1.007	1.90	19.13
	0.247		4.69	0.211		4.01	1.078		20.48	3.323		63.14	4.859		92.32
JULY'19	0.028	2.10	0.59	0.014	2.10	0.30	0.322	2.10	6.77	0.512	2.10	10.76	0.877	2.10	18.42
AUGU'19	0.529	2.10	11.10	0.008	2.10	0.17	0.158	2.10	3.31	0.124	2.10	2.60	0.818	2.10	17.18
SEPT.'19	0.765	2.10	16.06	0.021	2.10	0.45	0.043	2.10	0.90	0.160	2.10	3.35	0.989	2.10	20.76
	1.322		27.76	0.043		0.91	0.523		10.99	0.796		16.71	2.684		56.36
OCT.'19	0.009	2.10	0.19	0.038	2.10	0.80	0.091	2.10	1.91	0.002	2.10	0.05	0.140	2.10	2.95
NOV.'19	0.052	2.10	1.09	0.071	2.10	1.49	0.280	2.10	5.88	0.013	2.10	0.27	0.416	2.10	8.74
DEC.'19	0.106	2.10	2.22	0.090	2.10	1.90	0.312	2.10	6.56	0.182	2.10	3.81	0.690	2.10	14.49
	0.167		3.50	0.200		4.19	0.684		14.36	0.197		4.13	1.247		26.18
JAN'20	0.143	2.06	2.94	0.198	2.06	4.08	0.387	2.06	7.97	0.384	2.06	7.91	1.111	2.06	22.89
FEB'20	0.311	2.06	6.41	0.314	2.06	6.47	0.574	2.06	11.83	0.523	2.06	10.77	1.722	2.06	35.48
MAR'20	0.403	2.06	8.30	0.414	2.06	8.53	0.941	2.06	19.39	0.718	2.06	14.78	2.476	2.06	51.00
	0.857		17.65	0.926		19.07	1.902		39.19	1.624		33.46	5.309		109.36
TOTAL	2.592		53.60	1.380		28.19	4.187		85.01	5.940		117.44	14.099		284.23

GUJARAT URJA VIKAS NIGAM LIMITED							
TARIFF SUBSIDY CLAIM ----- 2019-20.							
Sr. No.	Period	Slab	No. of Consumer	Load in HP	Revenue as per old tariff	Revenue as per new tariff (Rs. in Lakhs)	Subsidy (7-8) (Rs. in Lakhs)
1	2	3	4	5	6	7	8
1	01.04.19 to	Upto 7.5 HP	280646	1553038	1720.21	6212.19	4491.98
	31.05.19	Above 7.5 HP	199136	5453002	7338.80	21812.01	14473.21
		Total	479782	7006039	9059.01	28024.20	18965.19
2	01.06.19 to	Upto 7.5 HP	279623	1546341	1713.576	6185.40	4471.83
	31.07.19	Above 7.5 HP	200097	5471099	7363.49	21884.40	14520.90
		Total	479720	7017440	9077.07	28069.80	18992.73
3	01.08.19 to	Upto 7.5 HP	277968	1535553	1701.90	6142.24	4440.34
	30.09.19	Above 7.5 HP	201643	5493378	7393.23	21973.51	14580.29
		Total	479611	7028931	9095.12	28115.75	19020.63
4	01.10.19 to	Upto 7.5 HP	277680	1534479	1700.70	6137.95	4437.26
	30.11.19	Above 7.5 HP	201362	5508160	7401.32	22032.64	14631.32
		Total	479042	7042638	9102.02	28170.59	19068.57
5	01.12.19 to	Upto 7.5 HP	278853	1543633	1713.57	6184.04	4470.48
	31.01.20	Above 7.5 HP	199853	5508177	6105.51	22034.53	15929.03
		Total	478706	7051810	7819.07	28218.57	20399.50
6	01.02.20 to	Upto 7.5 HP	278721	1543050	1710.28	6172.23	4461.95
	31.03.20	Above 7.5 HP	199596	5516289	6114.37	22065.16	15950.78
		Total	478317	7059339	7824.65	28237.38	20412.74
7		Upto 7.5 HP	0		10260.22	37034.05	26773.83
		Above 7.5 HP	0		41716.72	131802.24	90085.52
		GRAND TOTAL	0		51976.94	168836.29	116859.36

GERC SUBSIDY CLAIMS OF FIX CHARGES OF RS.20/- PER MONTH / HP OF					
AGRICULTURE CONSUMERS WHO HAS OPTED METER TARIFF					
AFTER 01.06.2003----- 2019-20					
Sr.No.	Month	Slab	No. of Consumer	Load in HP	(Rs. in Lakhs)
					Amount of Subsidy
1	2	3	4	5	6
1	April.19	Upto 7.5 HP	8633	44005	17.07
		Above 7.5 HP	10390	429078	97.58
		Total	19023	473083	114.65
2	May.19	Upto 7.5 HP	7439	37915	14.63
		Above 7.5 HP	10427	428515	97.30
		Total	17866	466429	111.94
3	June.19	Upto 7.5 HP	8596	43799	16.98
		Above 7.5 HP	10319	428529	97.20
		Total	18915	472328	114.17
4	July.19	Upto 7.5 HP	7430	37894	14.62
		Above 7.5 HP	10432	429528	97.50
		Total	17862	467422	112.12
5	Aug.19	Upto 7.5 HP	8566	43636	16.91
		Above 7.5 HP	10360	429881	97.35
		Total	18926	473516	114.27
6	Sept.19	Upto 7.5 HP	7423	37862	14.61
		Above 7.5 HP	10500	431413	97.92
		Total	17923	469275	112.53
7	Oct.19	Upto 7.5 HP	8560	43622	16.91
		Above 7.5 HP	10352	429903	97.34
		Total	18912	473525	114.26
8	Nov.19	Upto 7.5 HP	7418	37833	14.61
		Above 7.5 HP	10491	431475	97.94
		Total	17909	469308	112.55
9	Dec'19	Upto 7.5 HP	8538	43503	16.89
		Above 7.5 HP	10342	430216	97.45
		Total	18880	473719	114.34
10	Jan.20	Upto 7.5 HP	7337	37354	14.43
		Above 7.5 HP	10349	427475	96.98
		Total	17686	464829	111.40
11	Feb.20	Upto 7.5 HP	8575	43761	17.00
		Above 7.5 HP	10286	427682	97.00
		Total	18861	471443	114.00
12	March.20	Upto 7.5 HP	7328	37306	14.42
		Above 7.5 HP	10349	427901	97.05
		Total	17677	465207	111.47
	GRAND TOTAL	Upto 7.5 HP			189.09
		Above 7.5 HP			1168.62
		Total			1357.71

WATER WORKS SUBSIDY FOR 2019-20															
MONTH	MGVCL			DGVCL			PGVCL			UGVCL			TOTAL		
	CONSUMERS	UNITS	SUBSIDY AMOUNT (Rs. In Lakhs)	CONSUMERS	UNITS	SUBSIDY AMOUNT (Rs. In Lakhs)	CONSUMERS	UNITS	SUBSIDY AMOUNT (Rs. In Lakhs)	CONSUMERS	UNITS	SUBSIDY AMOUNT (Rs. In Lakhs)	CONSUMERS	UNITS	SUBSIDY AMOUNT (Rs. In Lakhs)
APRIL'19	6725	15425568	749.73	7764	13769222	646.28	7612	39915988	1790.728	6333	39103215	2628.07	28434	108213993	5814.81
MAY'19	6749	14986650	707.69	7564	13918998	544.36	7678	38597770	1739.254	6930	43118576	2276.94	28921	110621994	5268.24
JUNE'19	6586	15520987	602.70	7969	12075727	611.98	7780	40447548	1836.036	6804	42400338	2157.30	29139	110444600	5208.02
		45933205	2060.11		39763947	1802.63		118961306	5366.02		124622129	7062.308		329280587	16291.06
JULY'19	6661	14478580	701.49	7695	10944887	528.14	7864	39593757	1923.49	6345	43052309	2210.34	28565	108069533	5363.46
AUGU'19	6655	16394441	834.68	7928	13145812	655.91	7741	37489956	1785.60	6783	38440312	2061.91	29107	105470521	5338.11
SEPT.'19	6660	13364882	677.36	7719	12223211	567.58	7719	35624348	1806.41	6668	40434023	2096.04	28766	101646464	5147.40
		44237903	2213.53		36313910	1751.64		112708061	5515.51		121926644	6368.29		315186518	15848.96
OCT.'19	6683	13920248	697.05	7935	12795479	675.88	8002	31942002	1684.97	6764	38149851	2169.78	29384	96807580	5227.68
NOV.'19	7018	14660775	757.28	8626	10534385	599.30	8116	34517202	1731.72	7107	40727395	2313.37	30867	100439757	5401.67
DEC.'19	7048	14003553	733.08	8483	11731943	590.33	7974	34526616	1733.48	7046	37962874	2077.11	30551	98224986	5134.00
		42584576	2187.407		35061807	1865.50		100985820	5150.18		116840120	6560.26		295472323	15763.34
JAN'20	7135	12996274	666.30	8770	11367633	596.12	8021	37411082	1792.65	7355	40535972	2185.94	31281	102310961	5241.01
FEB'20	8450	13372189	748.66	9614	17576339	792.90	8135	35807994	1915.48	7273	39433090	1985.28	33472	106189612	5442.33
MAR'20	2010	6668175	325.00	2630	4611242	181.64	7448	31093317	1492.48	4347	28390336	1444.15	16435	70763070	3443.27
		33036638	1739.96		33555214	1570.66		104312393	5200.618		108359398	5615.37		279263643	14126.61
TOTAL		165792322	8201.00		144694878	6990.43		436967580	21232.32		471748291	25606.22		1219203071	62029.97

Note: The total claim towards Water Works subsidy for FY 2019-20 is amounting to Rs. 689 Crores which included Rs. 68.9 Crores of previous year claim over & above of Rs. 620.29 Crore of FY 2019-20 and the same is received in FY 2019-20.